

HEALTH CARE AUTHORITY
JANUARY 28, 2016

TOTAL DENTAL CLIENTS AND ANNUAL EXPENDITURES BY CLIENT COUNTY AND DATE OF SERVICE
FISCAL YEARS 2011-2015 DATES OF SERVICE CLIENTS AGES 21 AND OVER ONLY *
E021-6

CLIENT COUNTY	ANNUAL PAYMENTS					EUGIBLES					USERS					%USERS					AVE ANNUAL \$ PER USER					AVE ANNUAL \$ PER EUGIBLE				
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Adams	\$147,176	\$134,316	\$164,794	\$619,556	\$667,891	1,688	1,681	3,973	8,222	3,754	401	342	429	1,232	1,177	23.8%	20.3%	10.8%	15.0%	31.4%	\$367.02	\$392.74	\$384.13	\$500.89	\$567.45	\$87.19	\$79.90	\$41.48	\$75.35	\$177.91
Alcon	\$235,054	\$114,013	\$113,276	\$344,254	\$451,393	2,447	2,443	2,488	3,490	4,267	523	273	288	642	829	21.4%	11.2%	11.6%	18.4%	19.4%	\$450.47	\$417.83	\$455.82	\$537.78	\$544.50	\$98.28	\$46.67	\$58.63	\$105.79	
Benton	\$502,870	\$407,489	\$608,446	\$1,374,005	\$2,655,230	13,627	13,487	13,843	23,901	20,269	2,788	1,429	1,638	4,190	7,015	20.8%	10.7%	13.3%	18.1%	24.0%	\$350.94	\$336.16	\$331.04	\$328.85	\$378.48	\$61.08	\$30.39	\$45.95	\$104.81	
Chester	\$383,748	\$365,917	\$330,077	\$609,490	\$1,049,661	6,385	6,325	6,229	10,748	13,383	984	805	807	1,409	2,123	15.4%	12.7%	13.0%	13.1%	15.9%	\$339.96	\$448.34	\$437.52	\$432.67	\$494.42	\$60.10	\$37.08	\$56.88	\$167.43	
Clallam	\$479,609	\$205,615	\$138,658	\$339,443	\$1,261,263	6,267	6,405	6,409	10,781	13,590	1,249	569	548	1,535	3,001	19.5%	8.9%	8.6%	14.2%	22.1%	\$383.99	\$381.71	\$253.03	\$260.22	\$420.29	\$74.97	\$21.63	\$37.05	\$82.81	
Cole	\$2,051,790	\$900,468	\$1,137,881	\$2,789,027	\$5,448,399	31,214	30,335	31,275	52,415	66,195	6,473	3,744	3,920	8,961	15,009	20.7%	12.0%	12.0%	17.1%	22.7%	\$118.98	\$140.81	\$109.28	\$133.36	\$189.17	\$66.73	\$29.79	\$36.38	\$128.54	
Columbia	\$30,838	\$9,437	\$12,900	\$50,199	\$65,947	460	460	476	701	866	115	61	73	195	234	25.0%	13.3%	15.3%	27.8%	27.0%	\$268.16	\$154.71	\$176.71	\$257.43	\$281.83	\$67.04	\$20.52	\$27.10	\$78.15	
Conroe	\$812,240	\$274,348	\$446,281	\$1,239,049	\$2,065,338	11,570	11,733	11,835	17,805	22,051	2,549	1,773	1,682	3,452	5,789	22.0%	15.1%	14.1%	19.4%	28.3%	\$356.77	\$211.14	\$296.24	\$376.32	\$443.14	\$71.99	\$31.91	\$41.76	\$114.34	
Douglas	\$138,042	\$143,851	\$166,158	\$357,572	\$541,554	2,703	2,711	2,702	4,847	5,195	343	34	363	687	1,046	12.7%	12.0%	13.4%	13.9%	16.9%	\$450.45	\$445.16	\$457.74	\$447.70	\$517.26	\$51.07	\$52.84	\$61.49	\$62.17	
Ferry	\$115,519	\$51,110	\$28,540	\$97,050	\$172,879	1,040	1,036	967	1,453	1,633	213	125	98	259	392	20.5%	12.1%	9.8%	17.8%	24.0%	\$542.34	\$458.88	\$391.22	\$351.55	\$441.02	\$111.08	\$46.93	\$53.83	\$105.87	
Franklin	\$371,224	\$270,816	\$401,436	\$888,935	\$1,553,687	6,554	6,816	6,714	11,579	14,368	1,320	948	1,072	2,385	3,384	20.1%	14.3%	16.0%	20.6%	28.3%	\$285.23	\$314.46	\$372.72	\$410.59	\$58.64	\$45.93	\$55.79	\$76.77	\$108.14	
Gardner	\$11,588	\$1,768	\$2,465	\$13,663	\$25,975	163	182	163	284	371	41	16	17	54	79	22.4%	8.8%	10.4%	19.0%	20.5%	\$260.58	\$110.52	\$146.75	\$250.02	\$329.15	\$63.31	\$37.2	\$15.31	\$67.45	
Grant	\$646,406	\$402,277	\$469,585	\$1,215,339	\$2,251,962	8,793	8,790	8,676	13,134	16,172	1,971	1,314	1,408	3,172	4,777	22.4%	14.9%	16.2%	24.2%	29.5%	\$327.96	\$306.15	\$357.12	\$389.15	\$484.95	\$73.51	\$45.77	\$60.93	\$197.34	
Grays Harbor	\$543,963	\$119,067	\$367,514	\$745,935	\$1,534,332	8,707	8,806	8,867	13,602	15,706	1,617	840	1,057	2,262	3,446	18.6%	10.8%	12.2%	16.5%	20.6%	\$405.05	\$336.21	\$355.02	\$326.77	\$445.25	\$72.22	\$36.23	\$45.69	\$54.88	
Island	\$234,653	\$145,661	\$169,561	\$388,309	\$728,945	3,872	3,910	3,830	7,282	9,544	751	463	435	883	1,046	18.9%	10.3%	11.1%	13.5%	17.2%	\$444.12	\$381.44	\$389.80	\$375.70	\$441.46	\$63.86	\$37.25	\$45.15	\$75.14	
Jefferson	\$120,784	\$61,249	\$34,689	\$84,091	\$273,571	2,199	2,151	2,183	4,597	5,698	386	199	158	355	699	15.3%	9.3%	7.2%	7.6%	12.3%	\$359.48	\$307.79	\$219.55	\$268.47	\$395.38	\$54.93	\$15.89	\$20.74	\$48.91	
King	\$31,117,908	\$6,162,625	\$7,046,234	\$15,481,358	\$28,143,631	121,439	121,479	122,317	203,055	276,916	24,387	15,159	15,725	35,330	57,521	20.1%	12.5%	13.7%	16.9%	20.6%	\$373.88	\$339.16	\$421.30	\$437.63	\$504.94	\$75.98	\$49.91	\$70.60	\$103.81	
Kitsap	\$335,341	\$676,797	\$653,978	\$1,062,161	\$2,008,322	17,154	17,075	17,107	28,022	35,424	3,038	2,039	2,181	3,761	6,362	17.7%	11.9%	12.7%	13.4%	18.3%	\$336.46	\$362.88	\$354.00	\$382.41	\$388.37	\$54.29	\$33.78	\$35.21	\$70.81	
Kittitas	\$346,806	\$157,523	\$109,948	\$348,988	\$653,572	2,567	2,620	2,579	4,889	6,308	691	407	405	919	1,445	27.0%	15.5%	15.7%	18.8%	24.5%	\$500.44	\$386.54	\$394.93	\$379.75	\$423.02	\$135.24	\$60.05	\$62.02	\$103.81	
Klickitat	\$124,253	\$44,013	\$65,291	\$140,434	\$183,696	2,144	2,034	2,032	3,235	3,974	333	130	149	426	777	15.5%	8.4%	7.4%	13.2%	19.6%	\$373.43	\$345.46	\$371.08	\$329.68	\$468.33	\$58.00	\$22.19	\$27.62	\$43.41	
Lewis	\$307,895	\$407,619	\$472,980	\$1,223,675	\$2,171,174	9,288	9,312	9,456	13,814	16,111	1,951	1,272	1,357	2,438	3,995	21.1%	13.7%	13.8%	18.6%	22.3%	\$485.35	\$391.21	\$381.86	\$481.95	\$603.84	\$98.28	\$50.44	\$56.02	\$108.88	
Lincoln	\$30,514	\$26,075	\$14,410	\$67,118	\$116,499	677	667	671	1,204	1,762	117	57	190	310	470	17.3%	13.0%	8.5%	14.7%	18.2%	\$260.81	\$299.71	\$252.81	\$353.25	\$375.80	\$45.07	\$39.09	\$21.48	\$51.67	
Mason	\$446,382	\$165,391	\$178,106	\$395,243	\$653,637	5,812	5,847	6,032	8,979	11,172	864	663	728	1,386	2,197	14.9%	11.7%	12.0%	15.4%	19.7%	\$264.01	\$242.15	\$245.33	\$261.38	\$275.89	\$42.22	\$25.29	\$29.53	\$40.86	
Metcalf	\$418,331	\$232,469	\$256,145	\$619,251	\$1,033,811	5,084	4,863	4,788	7,718	9,499	805	572	604	1,211	1,713	17.6%	11.6%	12.6%	15.7%	18.0%	\$460.03	\$408.40	\$427.59	\$511.39	\$545.02	\$62.38	\$47.83	\$53.91	\$88.28	
Pacific	\$251,957	\$93,672	\$97,440	\$295,102	\$548,911	2,377	2,353	2,375	3,747	4,817	520	294	275	669	972	21.9%	12.6%	11.6%	17.8%	21.1%	\$484.53	\$318.61	\$354.33	\$441.11	\$564.72	\$108.00	\$39.81	\$41.03	\$78.76	
Pearl County	\$163,174	\$67,658	\$64,392	\$129,873	\$259,118	1,689	1,663	1,669	2,470	2,834	299	169	174	300	413	17.6%	10.2%	10.5%	15.8%	21.6%	\$366.49	\$336.79	\$369.84	\$332.50	\$423.03	\$98.18	\$40.32	\$38.79	\$52.50	
Pierce	\$4,008,542	\$2,871,052	\$3,173,776	\$7,805,135	\$13,818,378	46,305	47,141	46,325	132,301	13,462	8,640	8,640	8,640	29,928	46,062	20.3%	12.9%	13.5%	17.6%	22.4%	\$347.87	\$312.77	\$349.33	\$419.93	\$481.72	\$70.54	\$49.25	\$47.27	\$104.45	
San Juan	\$24,268	\$8,114	\$10,009	\$30,811	\$56,179	612	625	615	1,892	2,480	89	45	48	110	187	14.5%	7.2%	7.8%	5.8%	7.6%	\$272.68	\$180.32	\$208.53	\$189.19	\$300.42	\$39.65	\$12.98	\$16.28	\$11.00	
Shag	\$995,746	\$515,238	\$479,339	\$972,516	\$1,474,388	10,240	10,120	10,048	16,237	20,429	2,289	1,321	1,082	2,205	3,552	22.3%	13.1%	10.9%	13.8%	17.1%	\$422.48	\$390.54	\$438.85	\$385.70	\$421.01	\$94.31	\$50.91	\$47.70	\$72.17	
Shamaine	\$25,877	\$15,536	\$22,724	\$66,795	\$153,282	874	915	960	1,371	1,572	159	56	68	189	307	18.2%	6.1%	7.1%	13.8%	19.5%	\$335.18	\$273.85	\$334.17	\$363.99	\$459.29	\$60.43	\$36.76	\$23.67	\$59.51	
Shoshone	\$3,991,141	\$1,344,010	\$2,275,737	\$4,853,147	\$10,178,878	46,093	46,153	46,444	77,831	86,441	9,827	5,604	6,008	12,206	20,512	21.3%	11.9%	12.9%	15.7%	20.8%	\$408.14	\$353.20	\$378.78	\$397.60	\$498.24	\$86.70	\$45.12	\$48.00	\$103.40	
Spokane	\$4,583,139	\$2,438,136	\$2,654,619	\$6,189,828	\$10,423,255	45,661	45,737	46,159	75,747	94,799	11,018	6,697	6,749	14,521	22,276	24.1%	14.6%	14.9%	19.2%	23.5%	\$397.82	\$354.39	\$383.24	\$426.27	\$497.87	\$92.91	\$53.31	\$59.73	\$109.95	
Stevens	\$893,395	\$298,056	\$295,690	\$893,682	\$1,592,864	4,752	4,681	4,619	7,308	9,754	1,199	740	755	1,687	2,568	25.2%	15.9%	15.8%	23.2%	29.4%	\$503.25	\$440.78	\$495.05	\$525.45	\$620.20	\$126.98	\$54.02	\$64.02	\$122.01	
Thurston	\$976,124	\$554,003	\$670,057	\$1,792,041	\$3,045,592	18,242	18,283	18,762	32,595	43,719	2,751	1,712	1,954	4,814	7,408	15.1%	9.4%	10.4%	14.2%	16.9%	\$354.83	\$323.80	\$342.91	\$388.39	\$459.72	\$53.51	\$26.30	\$35.71	\$54.68	
Wahkiakum	\$17,569	\$7,186	\$10,241	\$25,366	\$65,552	325	331	306	585	691	54	30	45	143	169	16.6%	10.0%	9.8%	11.5%	20.7%	\$325.53	\$217.22	\$241.38	\$290.55	\$459.41	\$54.05	\$27.66	\$32.47	\$44.97	
Walla Walla	\$488,750	\$293,621	\$366,009	\$440,682	\$1,010,686	4,707	4,687	4,662	7,563	9,469	1,330	240	220	516	780	22.0%	13.9%	14.6%	17.6%	21.7%	\$446.38	\$357.09	\$354.10	\$379.45	\$465.19	\$102.14	\$34.63	\$55.45	\$66.23	
Whatcom	\$1,311,022	\$844,415	\$900,355	\$1,773,043	\$2,960,887	15,084	14,963	14,809	26,728	33,894	2,967	1,9																		